

Order  
page 8

Received for GA  
MAR 21 2019

Res. No. 349

# 71103

RECEIVED WITH GA  
APR 02 2019

s. 2019

Republic of the Philippines  
SANGGUNIANG PANLALAWIGAN  
PROVINCE OF NEGROS ORIENTAL

EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: March 11, 2019 – 3:30 P.M.

Classification: Regular Session

RECORD OF ATTENDANCE:

HON. EDWARD MARK L. MACIAS  
Vice Governor & Presiding Officer  
Present

- |                                   |           |                                    |           |
|-----------------------------------|-----------|------------------------------------|-----------|
| HON. MA. ANTONIA E. VILLEGAS      | - Present | HON. JESSICA JANE J. VILLANUEVA    | - O.B.    |
| HON. PEVE O. LIGAN                | - Present | HON. ROMMEL L. ERAMES              | - Present |
| HON. NILO D. SAYSON               | - Present | HON. EDMUND F. DY                  | - Present |
| HON. KIT MARC B. ADANZA           | - Present | HON. JAIME L. REYES                | - Present |
| HON. GEORGITA F. MARTINEZ         | - Present | HON. ACHILLES ARTURO S. UMBAC, JR. | - Present |
| HON. MIGUEL L. DUNOGG (PCL)       | - O.B.    | HON. ADEM B. MAXINO (SK)           | - Present |
| HON. KURT MATTHEW T. TEVES (LNMB) | - O.B.    |                                    |           |

RESOLUTION NO. 349

“WHEREAS, presented before the August Body was the letter of the Honorable Governor, this province dated January 22, 2019, endorsing the request of the Provincial Budget Officer for minor corrections on some items of expenditure of various offices in the approved 2019 Annual Budget to conform to the approved 2019 Annual Investment Program of the Provincial Government;

“WHEREAS, said request was referred to the Committee on Accounts and Appropriations of the Honorable Sangguniang Panlalawigan for study;

“WHEREAS, after due deliberation, the August Body decided not to include the proposed corrections under the Sports Development Program;

“WHEREFORE, on motion of Honorable Member Ma. Antonia E. Villegas, seconded by Honorable Member Georgita F. Martinez and Honorable Member Nilo D. Sayson, the Sangguniang Panlalawigan, in session duly assembled

“RESOLVES, To enact the following Appropriation Ordinance:

APPROPRIATION ORDINANCE NO. 1  
(Series of 2019)

AMENDING CERTAIN ITEMS OF EXPENDITURE UNDER SANGGUNIANG PANLALAWIGAN RESOLUTION NO. 982, SERIES OF 2018, ENACTING APPROPRIATION ORDINANCE NO. 58, ANENT THE ANNUAL BUDGET OF THE PROVINCE OF NEGROS ORIENTAL FOR CALENDAR YEAR 2019.

“Be it enacted by the Sangguniang Panlalawigan that:

Section 1. Section 2 of Sangguniang Panlalawigan Resolution No. 982, series of 2018, enacting Appropriation Ordinance No. 58, is hereby amended, to wit:

x - x - x - x - x

**OFFICE OF THE GOVERNOR**

x - x - x - x - x

**Special Purpose Appropriations**

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Awards and Incentives for Service Excellence Capability Building Program for all Officials and Employees	₱ 350,000.00
Operation and Maintenance of HRMIS Division	1,000,000.00
Operation and Maintenance of PESO	200,000.00
Operation of Public Information Division	50,000.00
Printing and Binding of Report and Other Publications	150,000.00
Subsidy to Philippine Heart Center	300,000.00
Subsidy to National Kidney Institute	1,250,000.00
Subsidy to Philippine General Hospital	500,000.00
Subsidy to Vicente Sotto Hospital (Cebu City)	500,000.00
Aid to six (6) District Health System of Negros Oriental @ ₱ 1,000,000.00 each	750,000.00
Aid to Philippine Mental Health Association (PMHA)	6,000,000.00
Aid to Philippine National Red Cross	85,000.00
Medical Assistance to Indigents thru the District Hospitals and NOPH as follows:	175,000.00
Negros Oriental Provincial Hospital	3,200,000.00
Bayawan District Hospital	400,000.00
Gov. William ‘Billy’ Villegas Mem. Hospital	800,000.00
Bindoy District Hospital	200,000.00
Bais District Hospital	200,000.00
Cong. Lamberto L. Macias Mem. Hospital	400,000.00
Canlaon District Hospital	500,000.00
Mabinay Medicare Community Hospital	300,000.00
Medical Assistance to Indigent thru Community Primary Hospitals @ ₱ 300,000.00 each	2,100,000.00
Outreach Program – Purchase of Medicines	11,500,000.00
Aid to Girl Scouts of the Philippines	250,000.00
Aid to Boy Scouts of the Philippines	250,000.00
Timbayayong Award 2019	1,500,000.00

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
NGO-PO Week Celebration	P 150,000.00
Subsidy to the Tripartite Industrial Peace Council of Negros Oriental	100,000.00
Subsidy to LGUs for Honorarium to Mun./City Treasurers/Assessors as Deputies	600,000.00
Annual Dues of Various Leagues of Elective Positions	150,000.00
Provision for Presidential Visits including visits of Foreign Dignitaries	800,000.00
Subsidy to League of Provinces and ULAP (including Annual Dues)	1,000,000.00
Financial Assistance to Philippine Councilors' League, Negros Oriental Chapter	100,000.00
Financial Assistance to League of Municipalities, Negros Oriental Chapter	300,000.00
Financial Assistance to Vice Mayors' League of the Philippines, Negros Oriental Chapter	200,000.00
Financial Assistance to Philippine Tuberculosis Society	50,000.00
Operation of the Provincial Cooperative Development Council - PCDC	1,000,000.00
Operation of the PDRRM Council	100,000.00
Operation and Maint. of the PDRRM Center	250,000.00
Operation and Maint. of the Provincial Drug Rehabilitation Center in Talay, Dumaguete City to be undertaken by NGO	2,000,000.00
Operation of the Provincial Drug Abuse Prevention Council	700,000.00
<u>Operation of Negros Oriental Sports and Cultural Facilities Board of Management</u>	230,000.00
Operation and Maint. of Information Technology Unit	100,000.00
Operation of the Negros Oriental Investment Board and Center	1,300,000.00
Grant of Honorarium of Clerk of Court @ P 2,000.00/mo.	24,000.00
Grant of Honorarium of Ex-Officio Register of Deeds @ P 2,500.00/mo.	30,000.00
<u>Operation and Maintenance of Geographical Information System Unit</u>	50,000.00
Support Services of the Office of the Provincial Election Supervisor (MOOE)	275,000.00
Support Services to the Office of the Register of Deeds	250,000.00
Operation and Maintenance of Public Library	165,000.00
Grant of Honorarium to Regional Trial Court Judges @ P 5,000.00	1,020,000.00
Grant of Honorarium to Provincial Prosecutors & Asst. Prosecutors @ P 4,000.00 each	960,000.00
Grant of Honorarium to NLRC Labor Arbiter in the province	30,000.00
<u>Establishment of Liaison Office in Manila</u>	435,000.00




<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Operation and Maintenance of Internal Audit Service	₱ 500,000.00
Operation of Public Financial Management Team	100,000.00
Operation of Local Roads Management Team	100,000.00
Budget Fora	200,000.00
Purchase of Plastic Chairs, Tables, Medals, Trophies and other Supplies for Donation to Brgys., Schools, National Offices, Provincewide	1,000,000.00
<u>Provincial Counterpart – Contribution to the Negros Oriental Cooperative Surety Fund (NOCSF)</u>	1,000,000.00
	₱ 48,179,000.00

Capital Outlay (300)

<u>Operation of Negros Oriental Sports and Cultural Facilities Board of Management</u>	₱ 30,000.00
<u>Establishment of Liaison Office in Manila</u>	
<u>Office Equipment and Furniture</u>	206,000.00
<u>Purchase of Various Machineries and Equipment for Donation to Barangays, Schools, National Offices, Etc.</u>	1,000,000.00
<u>Purchase of IT Equipment &amp; Software for Donation to Barangays, Schools, National Offices, Etc.</u>	₱ 1,500,000.00
	₱ 2,736,000.00

x - x - x - x - x

GENDER AND DEVELOPMENT

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Information, Education on Campaign on Women's Laws to service providers handling Violence Against Women and their Children/Trafficking in Person Cases-₱ 150,000.00 and Printing and Binding of Information, Education Campaign Materials – ₱ 100,000.00	₱ 250,000.00
Advocacy – Celebration of Women's Month, 18 Day Campaign on VAWC – ₱ 150,000.00 and Printing of T-Shirts – ₱70,000.00; Women's Laws – ₱100,500.00 and Supplies and Materials – ₱ 15,000.00	335,500.00
Legal Assistance and Educational Support to VAWG to be undertaken by an NGO	368,740.00
NOSDEP Sports S.T.E. WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project	520,000.00

*[Handwritten signature]*

*[Handwritten mark]*

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Operation and Maintenance of Gender and Development Resource Coordinating Center - GAD RCC with 5 Contract of Services - (2 Project Development Mngt. Officer III; 1 Project Monitoring Evaluation Officer, 1 IEC/Training Officer, 1 Assistant Administrative Officer and 4 Job Orders)	P 2,000,940.00
<u>Functional/Operational Women's Crisis Center – with 1 Contract of Services, 4 Job Orders, 1 Utility Worker, 1 Utility Vehicle – Purchase of Equipment and Fixtures:</u>	
Trash Bin	800.00
12 Pillows	5,000.00
Linens (24 Mattress Covers, 24 Blankets)	12,500.00
Window Curtains	5,000.00
Cleaning Equipment	5,000.00
Staff Complement (6 Months)	386,508.00
Purchase of Various Food Commodities	200,000.00
Purchase of Supplies and Materials	100,000.00
Utilities Expenses (Water, Electricity)	100,000.00
Fuels and Oils	63,000.00
Media Forum and Workshop for National Women's Month; 18-Day Campaign on Violence Against Women and their Children	50,000.00
Incentives and Awards Program for 'Babayeng Garbo sa Katilingban' and 'Grupong Garbo sa Katilingban'	280,000.00
Annual GAD Planning and Budgeting	55,000.00
Monitoring and Evaluation on GAD PPAs	150,000.00
Scholarship Program:	
Financial Assistance to Valedictorians and Salutatorians of Public High Schools in the Division of Negros Oriental	85,000.00
Scholarship Program for Medical Students	6,950,000.00
<u>Financial Assistance for Poor but Deserving College Students</u>	8,415,000.00
Service Delivery Enhancement:	
Financial Assistance to BHWs at P500.00/mo.	23,100,000.00
Financial Assistance to BPDOs at P500.00/mo.	6,600,000.00
Training on Technology Transfer: Food Processing, Rug Making and Paper Weaving	50,000.00
Livelihood Skills Development Program to be undertaken by an NGO	100,000.00
Street Lighting in the Different Barangays	
Purchase of Electrical Materials and Lamp Post	7,000,000.00
Yearly Gender Sensitivity Training and Updates on Women's Laws	350,500.00
Career Coaching/Career Guidance	
Office Supplies Expenses	250,000.00

1  
E. O. R.

5



- 6 -

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Fuel, Oil and Lubricants Expenses	p 100,000.00
Repairs & Maint. – Transportation Equipment	74,448.00
Other Maintenance and Operating Expenses - Job Order (6 Office Encoders, 2 IT Technicians, 1 Driver, 3 District Supervisors, 4 Office Clerks)	1,575,552.00
Livelihood Project for Men and Women in Coastal and Forestal Areas	350,000.00
Livelihood Program (Phase II)	
Trainings	434,056.00
Other Maintenance and Operating Expenses – Job Order (2 Office Aides and 75 Field Workers)	6,565,944.00
Livelihood Program for the Informal Groups, Skills Enhancement Seminars/Trainings, Backyard Medicines and Food Security Including Purchase of Agricultural Equipment and Livestock (GAD)	5,000,000.00
Operation/Administration of the Technology Livelihood Development Center	821,000.00
Operation/Administration of Provincial Integrated Skills Training Center	
Training Expenses and Other Supplies Expenses	1,318,275.00
Office Supplies Expense/IT	140,000.00
Gasoline, Oil and Lubricants Expenses	75,000.00
Water Expenses	62,000.00
Electricity Expenses	296,812.00
Postage and Delivery Expenses	5,000.00
Telephone Expenses – Landline with Internet Connection	25,000.00
Telephone Mobile	6,600.00
Repairs and Maint. – Office Buildings	80,000.00
Repairs and Maintenance	10,000.00
Taxes, Duties and Licenses	9,000.00
Insurance Expenses	10,000.00
Other Maintenance and Operating Expenses	15,000.00
Other MOOE – Contract of Services (Manpower Development Assistant I)	152,820.00
Other MOOE – Job Order Services (3 Job Orders)	350,803.00
Skills Development Livelihood Training	294,000.00
Water Supply Distribution Project – Purchase of PE Pipes with Fittings	
49.8 Rolls – 6 Cities	
99.6 Rolls – 6 Municipalities with 1 to 15 Barangay Coverage	
323.7 Rolls – 13 Municipalities with 16 to 30 Barangay Coverage	3,500,000.00
	<u>p 79,059,798.00</u>

Edul

JK

- 7 -

<u>Capital Outlay (300)</u>	<u>Budget Year 2019</u> <u>Estimates</u>
NOSDEP Sports S.T.E.WARD Project (Selection, Training, Exposure, Awards)/Negros Oriental Paddle for Womanity Project (GAD) – Purchase of 2 Units Pink Dragonboat with 24 Paddles	P 460,000.00
Operation/Administration of Provincial Integrated Skills Training Center – Purchase of 1 Unit Stationary Electrode Oven Cap, 100 Kg.	95,000.00
<u>Functional/Operational Women's Crisis Center – with 1 Contract of Services, 4 Job Orders, 1 Utility Worker, 1 Utility Vehicle – Purchase of Equipment and Fixtures:</u>	
6 Units Electric Standfan, Heavy Duty	30,000.00
4 Units Aircon (Split Type, 3 Tonner)	300,000.00
1 Unit Refrigerator (8 Cubic, 2 Door)	24,000.00
1 Unit Gas Range	20,000.00
1 Unit Water Dispenser	6,000.00
Various Cooking Utensils Pots	18,500.00
Double Deck Beds with Mattresses	51,000.00
1 Sala Set	25,000.00
2 Pieces Fire Extinguisher	10,000.00
2 Units Emergency Light (Mounted)	6,000.00
1 Dining Table (12-seater)	25,000.00
3 Built-In Cabinets (2 Living Quarters, 1 Kitchen)	80,000.00
1 Unit 4-Wheel Drive Vehicle	1,524,607.00
Operation and Maintenance of Gender and Development Resource Coordinating Center - GAD RCC with 5 Contract of Services - (2 Project Development Mngt. Officer III; 1 Project Monitoring Evaluation Officer, 1 IEC/Training Officer, and 1 Assistant Administrative Officer and 4 Job Orders)	
1 Unit Uninterrupted Power Supply	10,000.00
Water Supply Distribution Project – Purchase of Hand Pumps with Other Accessories	
20 Hand Pumps – 6 Cities	
39 Hand Pumps – 6 Municipalities with 1 to 15 Barangay Coverage	
127 Hand Pumps – 13 Municipalities with 16 to 30 Barangay Coverage	3,500,000.00
Livelihood Program for the Informal Groups, Skills Enhancement Seminars/Trainings, Backyard Medicines and Food Security Including Purchase of Agricultural Equipment and Livestock (GAD)	4,000,000.00
	<u>P 10,185,107.00</u>

---




**PEACE AND ORDER PROGRAMS**

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
<i>Peace and Order Programs</i>	
Aid to Negros Oriental Provincial Police Office (NORPPO)	₱ 1,600,000.00
Operation & Maintenance of the Provincial Peace & Order Council	600,000.00
Aid to NORPPO for the Conduct of Various Drug Enforcement Activities	1,300,000.00
Aid to NORPPO for the Conduct of Various Law Enforcement Activities	700,000.00
Operation Based Support for CAFGU Active Auxillary (CAA) and Special CAFGU Active Auxillary (SCAA) - Rice Subsidy	1,555,200.00
Performance Based Incentive for SCAAs and Bantay Gubat - Rice Subsidy	3,553,200.00
Livelihood Assistance Program for Former Rebels – Financial Assistance	100,000.00
<b><u>Strengthening of Defense System of the Province of Negros Oriental thru deployment of SCAAs as additional security force – Subsistence Allowance</u></b>	<b>8,910,000.00</b>
Strengthening of Forest Protection thru the deployment of Bantay Gubat as Force Multiplier in the Protection and Enforcement of Forest Laws including Programs on Anti-Illegal Logging and Anti-Illegal Mining (Subsistence Allowance at ₱ 5,000.00/mo.)	1,980,000.00
Seminar on Anti-Carnapping and Proper Reporting on Modalities of Carnapping	60,000.00
Conduct of Defensive Driving Seminar and Traffic Safety Awareness Education	150,000.00
Conduct of PPOC Year-End Performance Assessment and Evaluation and Planning and Conference/Workshop	50,000.00
Conduct of Seminars/Trainings, Surveillance and Related Activities (MOOE)	195,000.00
Capability Development for Lupong Tagapamayapa and granting of incentives and awards	650,000.00
Life Skills and Socio Economic Skills Training for Former Rebels	100,000.00
Implementation of the Payapa at Masaganang Pamayanan (PAMANA) Program that Extends Development Interventions in Identified Conflict Affected Communities	100,000.00
Conduct of YLS or Youth Leadership Training	500,000.00






<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Conduct of Run for Peace in Negros Oriental in observance of Proclamation No. 675, series of 2004, re: National Peace Consciousness Month	₱ 121,000.00
Capability Development Trainings for identified Lupong Tagapamayapa members	700,000.00
Capability Development of PNP personnel on Criminal Investigation	600,000.00
Conduct of Seminars on Bomb Awareness and Counter Terrorism	50,000.00
Awareness Program/Pulong-pulong sa Barangay (3 Barangays within the Airport Area)	50,000.00
<u>Capability Building for Barangay Anti-Drug Abuse Councils (BADACS) and BADAC Auxiliary Teams (BAT) Including the Provision of Incentives and Awards</u>	800,000.00
<u>Conduct of Various Anti-Illegal Drugs Campaign Related Activities/Operations</u>	600,000.00
Conduct of awareness raising activities on the campaign against illegal drugs	100,000.00
Conduct of capability development trainings of PDEA personnel in coordination with partner agencies/stakeholders	350,000.00
<u>Conduct of Awareness Raising Activities on Peace and Order and Anti-Illegal Drugs Programs and Projects of the PNP and PDEA Including the Production of IEC Materials and Observance of Drug Awareness Week or Drug Prevention and Control Week Celebration</u>	100,000.00
Conduct of Training for 80 Civilian Volunteers (CVs) Supervised by 12IB, Philippine Army	996,800.00
Conduct of Capability Building Trainings and Seminars on Bomb Detection, Ground Defense Tactics and Related Activities	350,000.00
Conduct of capacity enhancement trainings for LTO deputized agents/LGU Enforcers	250,000.00
<u>Aid to DepEd for the Conduct of Peace and Development Leadership Training/Capability Building for Personnel and the Youth</u>	500,000.00
<u>Conduct of Law Enforcement Activities on Illegal Fishing and Protection of Eco-Marine Resource of the Province by the 702<sup>nd</sup> Maritime Police Station</u>	200,000.00
Sports for Peace and Development Sports Festival	150,000.00
Institutionalization of Conflict-Manageable and Development-Ready status of the province with participation of all stakeholders; establish a database and indicators to gauge the outcome of the declaration	50,000.00

*Handwritten signature/initials on the left margin.*

*Handwritten signature/initials on the bottom right margin.*

- 10 -

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Monitoring and evaluation of provincial peace and order initiatives implemented provincewide	₱ 500,000.00
Monitoring on the functionality of Local Peace and Order Council (LPOC) at all levels	500,000.00
Operationalization of the Joint Task Force on Security Recruitment/Organization and Training of Confidential Agents/BINs, Provincewide	1,000,000.00
Capability Building Program through the conduct of search for outstanding Barangay Peace and Order Committees (BPOCs) and outstanding Barangay Tanod Teams including the provision of incentives	100,000.00
Enhancement and Strengthening of the Community Based Drug Treatment and Rehabilitation Program Implementation in the Province of Negros Oriental	700,000.00
Provision of Logistical Support for Law Enforcement Agencies Tasked to Provide Security During the Buglasan Festival	2,000,000.00
Conduct of Barangay and Industrial Fire Olympics	800,000.00
Conduct of Fire Prevention Month Activities (Drawing Contest, Poster Making Contest, Essay Contest)	150,000.00
	100,000.00
	<u>₱ 33,921,200.00</u>

x - x - x - x - x

EXECUTIVE GOVERNANCE

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Job Order, Monitoring, Records and Development Activities	₱ 5,666,150.00
Financial Assistance to Individuals in Crisis Situation	775,000.00
Financial Assistance to Individuals in Crisis Situation in the 2 <sup>nd</sup> District	970,000.00
Financial Support to Sangguniang Kabataan to all 25 Towns and Cities Federations of Negros Oriental @ ₱ 40,000.00	1,000,000.00
Assistance for Individuals in Crisis Situation thru PSD	3,518,000.00
Cash Assistance for Individuals in Crisis Situation (AICS) thru PSD	200,000.00
Financial Assistance/Medicine Assistance to Individuals in Crisis Situation thru PSD	490,000.00
Assistance to Patients Admitted at the NOPH Including Purchase of Medicine and Payment of Radiologic and other Laboratory Examination	1,000,000.00

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Assistance to Patients Admitted in Different District Hospitals – Canlaon D/H, Guihulngan D/H, Bindoy D/H, Bais D/H, Mabinay Medicare Community Hospital, Siaton D/H and Bayawan D/H @ ₱100,000.00 each including Purchase of Medicines and other Laboratory Examinations	₱ 700,000.00
Financial Assistance to Purchase of one Sala Set for Office Use at Barangay Tamiso, Bais City	25,000.00
Financial Assistance to Indigent Patients at the NOPH	200,000.00
Financial Assistance to NOPH	50,000.00
Financial Assistance for Hemodialysis Patients of the 2 <sup>nd</sup> District	110,000.00
Financial Assistance to Bindoy District Hospital	50,000.00
Medicine Assistance for Indigent Patients at the Negros Oriental Provincial Hospital	463,500.00
Medical Assistance to NOPH – ₱280,000.00; Bayawan District Hospital – ₱100,000.00; CLLMMH, Siaton – ₱100,000.00	480,000.00
Financial Assistance to NOPH for Hospital Bills, Laboratories and Medicines of Indigent Patients from the 1 <sup>st</sup> District	67,410.00
Aid to NOPH for Medicines, X-Ray, Laboratory, Hemodialysis and Hospital Bills for Indigent Patients	100,000.00
Blood Screening for Indigent Patients of the 2 <sup>nd</sup> District	50,000.00
Medical Assistance for Indigents thru: NOPH – ₱200,000.00, Bayawan D/H – ₱150,000.00; Siaton D/H – ₱100,000.00	450,000.00
Aid to Bayawan District Hospital for Medicines, X-Ray, Laboratory and Hospital Bill for Indigent Patients	50,000.00
Financial Assistance to Indigents of the 1 <sup>st</sup> District thru LGU Bindoy	109,440.00
Financial/Medicine Assistance to Individuals in Crisis Situation (Guihulngan City)	400,000.00
Poverty Alleviation Program for the Purchase of NFA Rice for Subsidy to the Marginalized Sector of the Community for the Different Barangays: Two Hundred Fifteen (215) Sacks for the 1 <sup>st</sup> District and One Hundred Fifty-Five (155) Sacks for the 2 <sup>nd</sup> District	632,000.00
Water Supply Program (Purchase of Water Pipes, Distribution 48 Rolls Tubes/PE Tube # ½) for Communal Use for the Different Barangays of the 1 <sup>st</sup> District	170,000.00
Financial Assistance to Red Cross	30,000.00
Financial Assistance to PCL	1,000,000.00
<u>Purchase of Other Supplies and Materials (Trophies/Medals/Basketball Ball/Volleyball Ball)</u>	100,000.00

- 12 -

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Purchase of Stand Fans for the Different Barangays in the Province	₱ 100,000.00
Purchase of Monobloc Chairs to be Donated to Various Barangays in the Province	100,000.00
Purchase of Monobloc Chairs to be Distributed to Various Barangays in 2 <sup>nd</sup> District	150,000.00
Aid to Thirty-Two (32) Barangays in Mabinay, Negros Oriental @ ₱30,000.00 each for Various Projects	960,000.00
Aid to Eight (8) Barangays in Pamplona, Negros Oriental (Abante, Balayong, Datagon, Malalangsi, Mangoto, Poblacion, Simborio, and Sta. Agueda) at ₱30,000.00 each for various priority projects	240,000.00
Purchase of Tanod Uniforms in Various Barangays of the 2 <sup>nd</sup> District	209,500.00
Financial Assistance to the Different Barangays of the 2 <sup>nd</sup> District for the Purchase of Plastic Chairs (₱10,000.00/Barangay); Bais (4 Barangays), Mabinay (5 Barangays), San Jose (2 Barangays), Sibulan (1 Barangay), Dumaguete City (1 Barangay), Amlan (2 Barangays)	150,000.00
Financial Assistance to Nine (9) Barangays in Sta. Catalina for the Purchase of Computer Set, Printer and Television Set @ ₱50,000.00/Barangay – (Talalak, Sto. Rosario, Caingangan, Mansagomayon, Caranoche, Cawitan, Nagbalaye, Mabuhay, and Obat)	450,000.00
<u>Financial Assistance to Two (2) Barangays in Sta. Catalina for the Purchase of Grasscutter @ ₱30,000.00/Barangay (Kabulakan &amp; San Jose)</u>	60,000.00
Financial Assistance to Barangay Abante, Pamplona for the Purchase of One (1) Unit Water Tank	25,000.00
Financial Assistance for the Purchase of two (2) Sets Fiber Glass Goal (Board & Ring), Poblacion, San Jose, Negros Oriental	40,000.00
Financial Assistance for the Purchase of Electric Sewing Machine for Barangay Banawe, Pamplona, Negros Oriental	50,000.00
Financial Assistance for the Purchase of Flat TV for Barangay Agan-an, Sibulan, Negros Oriental	20,000.00
Financial Assistance for the Purchase of One (1) Aircon, Barangay Balugo, Dumaguete City	25,000.00
Financial Assistance to San Miguel, Sta. Catalina for Priority Projects	25,000.00
Financial Assistance to Individuals in Crisis Situation thru LGU Tayasan	398,000.00
Financial Assistance for the Purchase of Handheld Radio for Barangay Cambagahan, Bais City	20,000.00

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Financial Assistance for the Purchase of Lawn Mower Bike Handle Brushcutter for Barangay Bantayan, Dumaguete City	₱ 30,000.00
Financial Assistance to Barangay Tibyawan, Ayungon, as Partial Funds for the Construction of Multipurpose Hall	20,000.00
Financial Assistance to Purchase One (1) Unit Aircon and One (1) Computer Set for Barangay Mabuhay, Sta. Catalina and One (1) Unit Aircon for Barangay Malabugas, Bayawan City	150,000.00
Financial Assistance to Barangay Manalongon, Sta. Catalina for the Purchase Band Instrument	50,000.00
	<u>₱ 22,129,000.00</u>

x - x - x - x - x

OFFICE OF THE PROVINCIAL VETERINARIAN

x - x - x - x - x

Special Purpose Appropriations

<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Native Chicken Upgrading Program	
Drugs and Medicines Expenses	₱ 34,500.00
Agricultural and Marine Supplies	411,750.00
Electricity Expenses	60,000.00
Repairs & Maint. - Other Structures	23,750.00
Repairs & Maint. - Other Machineries and Equipment	30,000.00
Other Maintenance and Operating Expenses - Job Order	240,000.00
Native Chicken Hatchery Production Program in Negros Oriental	2,940,000.00
Small Ruminant Breeder Production and Demonstration Station	
Drugs and Medicines Expenses	44,080.00
Fuel, Oil and Lubricants	106,320.00
Agricultural and Marine Supplies	199,600.00
Other Maintenance and Operating Expenses - Job Order	150,000.00

*Handwritten signature/initials on the left margin.*

*Handwritten mark on the bottom right corner.*



<u>Maintenance &amp; Other Operating Expenses (200)</u>	<u>Budget Year 2019 Estimates</u>
Monogastric Breeder Production	
Drugs and Medicines Expenses	P 85,100.00
Agricultural and Marine Supplies	474,900.00
Other Maintenance and Operating Expenses – Job Order	240,000.00
Avian Flu Surveillance/ Monitoring Program	
Training/Seminar Expenses	60,000.00
Office Supplies Expenses	20,000.00
Medical, Dental and Laboratory Expenses	50,000.00
Biologics, Drugs and Medicines Expenses	60,000.00
Fuel, Oil and Lubricants Expenses	20,000.00
Other Maintenance and Operating Expenses – Job Order	90,000.00
Provincial Intensified Rabies Eradication Program (GAD)	
Training Expenses	155,000.00
Medical, Dental and Laboratory Supplies Expenses	282,000.00
Drugs and Medicines Expenses	1,463,000.00
Dairy Production Program-Gatasang Barangay (LCPC)	
Drugs and Medicines Expenses	53,243.00
Medical, Dental and Laboratory Supplies Expenses	71,757.00
Agricultural Supplies Expenses	119,000.00
Fuel, Oil and Lubricants Expenses	27,500.00
Training Expenses	27,000.00
Repairs & Maint. – Machineries and Equipment	1,500.00
Prevention and Control of Livestock and Poultry Diseases Program	
Office Supplies Expenses	23,975.00
Drugs and Medicines Expenses	330,980.00
Medical, Dental and Laboratory Supplies Expenses	65,045.00
Fuel, Oil and Lubricants Expenses	55,000.00
Training Expenses	165,000.00
<u>Cash Assistance to Negros Oriental Federation of Barangay Livestock Aides (NOFBA) in the Performance Extension Services at the Local Level Provincewide</u>	
Cash Grant to Barangay Livestock Aides	960,000.00
	P 9,140,000.00

x - x - x - x - x

*[Handwritten signature]*

*[Handwritten mark]*

Section 2. Section 4 of Sangguniang Panlalawigan Resolution No. 982, series of 2018, enacting Appropriation Ordinance No. 58, is hereby amended, to wit:

X - X - X - X - X

**BAYAWAN DISTRICT HOSPITAL**

X - X - X - X - X

**Maintenance & Other Operating Expenses (200)**

**Budget Year 2019 Estimates**

Traveling Expenses – Local	₱ 280,000.00
Training Expenses	385,000.00
Office Supplies Expenses	310,000.00
Accountable Forms Expenses	30,000.00
Food Supplies Expenses	1,002,556.00
Drugs and Medicines Expenses	1,342,331.00
Medical, Dental and Laboratory Supplies Expenses	3,400,000.00
Fuel, Oil and Lubricants Expenses	300,000.00
Other Supplies and Materials Expenses	700,000.00
Water Expenses	60,000.00
Electricity Expenses	1,157,000.00
Postage and Courier Services	20,000.00
Telephone Expenses	25,500.00
Internet Subscription Expenses	140,740.00
Cable, Satellite, Telegraph and Radio Expenses	12,000.00
<b><u>Other Professional Services – 7 Medical Technologists, 2 Pharmacists, 17 Nurses, 6 Rad. Tech. and 2 Medical Officer III</u></b>	7,144,008.00
Repairs & Maint. – Buildings and Other Structures	100,000.00
Repairs & Maint. – Machinery and Equipment	82,500.00
Repairs & Maint. – Transportation Equipment	50,000.00
Insurance Expenses	70,000.00
Printing and Publication Expenses	60,000.00
Subscription Expenses	23,480.00
Other Maintenance and Operating Expenses	10,000.00
Other Maint. and Operating Expenses – Job Order	3,785,496.00
	<u>₱ 20,490,611.00</u>

X - X - X - X - X

Section 3. Section 5 of Sangguniang Panlalawigan Resolution No. 982, series of 2018, enacting Appropriation Ordinance No. 58, is hereby amended, to wit:

X - X - X - X - X

**LOCAL DISASTER RISK REDUCTION AND MANAGEMENT**  
**FUND**

X - X - X - X - X

**Capital Outlay (300)**

**Budget Year 2019**  
**Estimates**

**5% Local Disaster Risk Reduction and Management Fund – RA 10121**

**70% PDRRM Fund**

Establishment of Mini Red Tide Testing Laboratory at the Provincial Agriculture Office Compound	P 200,000.00
Construction of River Dike along Tibyawan River from Barangay Matauta to Barangay Banga, Tayasan, Negros Oriental	10,000,000.00
Construction of Footbridge at Sitio Ballacag, Barangay Sto. Nifio, Tanjay City, Negros Oriental	2,000,000.00
Construction of River Control Connecting the Existing Footbridge of Sitio Maglinte and Sitio Bangculutan, Barangay Mayabon, Zamboanguita, Negros Oriental	2,000,000.00
Construction of River Control at Sitio Cambugtong, Barangay Ubos, Bayawan City, Negros Oriental	5,000,000.00
Construction of Single Barrel Box Culvert at Layawan River, Barangay Lag-it, Tayasan, Negros Oriental	1,500,000.00
Construction of Multipurpose Evacuation Center, Barangay Matu-og, Tayasan, Negros Oriental	2,000,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Domolog, Bindoy, Negros Oriental	2,000,000.00
Construction of Multipurpose Evacuation Center, Barangay Malaga, Bindoy, Negros Oriental	1,000,000.00
Construction of Multipurpose Evacuation Center, Barangay Lapaz, Bais City, Negros Oriental	4,000,000.00

*Handwritten signature*

*Handwritten mark*

<u>Capital Outlay (300)</u>	<u>Budget Year 2019</u> <u>Estimates</u>
Completion of Multipurpose Evacuation Center, Barangay Balaas, Manjuyod, Negros Oriental	₱ 2,000,000.00
Construction of Multipurpose Evacuation Center (Phase I), Barangay Matauta, Tayasan, Negros Oriental	1,000,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Olandao, Basay, Negros Oriental	3,000,000.00
Completion of Multipurpose Evacuation Center, Barangay Apolong, Valencia, Negros Oriental	2,000,000.00
Construction of River Control at Purok Lubi, Barangay Malaunay, Valencia, Negros Oriental	1,000,000.00
Construction of Multipurpose Evacuation Center, Barangay Banban, Ayungon, Negros Oriental	1,000,000.00
Construction of Multipurpose Evacuation Center, Barangay Budlasan, Canlaon City, Negros Oriental	2,000,000.00
Construction of River Control from Barangay Manalongon to Barangay Milagrosa, Sta. Catalina, Negros Oriental	2,000,000.00
Construction of Multipurpose Evacuation Center, Barangay Fatima, Sta. Catalina, Negros Oriental	3,000,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Bulwang, Mabinay, Negros Oriental	1,500,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center at Barangay Atabay, Ayungon, Negros Oriental	2,000,000.00
Construction of River Control Sitio Ngolos, Barangay Poblacion, Zamboanguita, Negros Oriental	1,500,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Bagacay, Dauin, Negros Oriental	2,000,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Nagbo-alao, Basay, Negros Oriental	3,000,000.00
Additional Appropriation for the Construction of Multipurpose Evacuation Center, Barangay Milagrosa, Sta. Catalina, Negros Oriental	1,000,000.00
Fabrication and Installation of Fuel Tank at Motorpool, Talay, Dumaguete City	1,000,000.00
Construction of River Control along Banica Creek, Barangay Camanjac, Dumaguete City, Negros Oriental	500,000.00
Improvement of Multi-purpose Evacuation Center, Brgy. Jugno, Amlan, Negros Oriental	4,000,000.00
Purchase of 2 units Drone	260,000.00
Purchase of 10 units Defibrillator	5,000,000.00

*Handwritten signature/initials on the left margin.*

*Handwritten mark or signature at the bottom right corner.*

<u>Capital Outlay (300)</u>	<u>Budget Year 2019</u> <u>Estimates</u>
Payment of Calamity Insurance Premium for Provincial Government-owned Buildings	₱ 6,500,000.00
Purchase and Installation of Brand New 300KVA Generator Set for Provincial Government Capitol Building	1,700,000.00
Purchase of 10 sets SCUBA Gears (Fins, BCD, Mask, Wet Suit, & Etc.)	800,000.00
Purchase of 2 units Base Radio	50,000.00
<u>Purchase of 10 units Handheld Radio</u>	100,000.00
Purchase of 15 pcs. AED Defibrillation Pads for Adults	60,000.00
Purchase of 5 pcs. AED Defibrillation Pads for Pedia	30,000.00
Post Disaster Activities (Repair/Rehabilitation of damaged Infrastructure)	2,793,863.70
	<u>₱ 80,493,863.70</u>

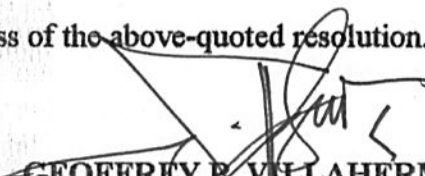
x - x - x - x - x


Section 4. This Appropriation Ordinance shall take effect January 1, 2019.

“Enacted, March 11, 2019.”

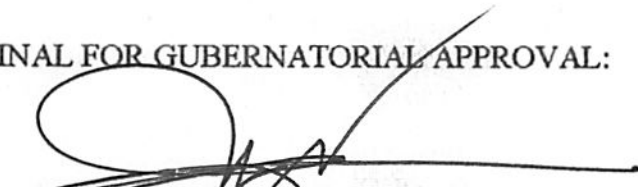
---

I hereby certify to the correctness of the above-quoted resolution.

  
**GEOFFREY E. VILLAHERMOSA**  
 Provincial Secretary *gl kep*

  
**EDWARD MARK L. MACIAS, M.D.**  
 Vice Governor of Negros Oriental  
 Presiding Officer *ES*

ORIGINAL FOR GUBERNATORIAL APPROVAL:

  
**ROEL R. DEGAMO**  
 Governor of Negros Oriental *DR*

Date: APR 02 2019